

Period: 16

**FY: 2015**

**Early Head Start Expenditures**

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense	
<b>58K69000</b>	H63010003315	H630_FS28	PERS SVC	\$0	
			EMPLOYER CONTRIB	\$87	
			CONTRACTUAL SVC	\$7,825	
			SUPPLY AND MATERIAL		
			FIXED CHGS AND CONT		
			TRAVEL	\$5,864	
			ALLOC OTH FDS		
			BUDGET - INDIRECT CO	\$18	
			<b>H630_FS28</b>	<b>\$13,795</b>	
			H630_FS29	PERS SVC	
				EMPLOYER CONTRIB	
			<b>H630_FS29</b>		
			H630XFS30	PERS SVC	\$1,134
				EMPLOYER CONTRIB	
				CONTRACTUAL SVC	
				SUPPLY AND MATERIAL	
				FIXED CHGS AND CONT	
		TRAVEL			
		ALLOC OTH FDS			
		BUDGET - INDIRECT CO			
		<b>H630XFS30</b>	<b>\$1,134</b>		
	<b>H63010003315</b>			<b>\$14,929</b>	
			<b>Sub-Total</b>	<b>\$14,929</b>	
			<b>TOTAL</b>	<b>\$14,929</b>	